



City of Kansas City, Missouri  
 Neighborhoods and Housing Services Department

## SUBSTANTIAL AMENDMENT NO. 7 TO 2012 ONE-YEAR ACTION PLAN

### Community Development Block Grant (CDBG) Program

	Currently <u>Approved</u>	Amend. <u>Change</u>	Final <u>Plan</u>
<b><u>Resources Available</u></b>	<b>\$21,476,122</b>	<b>+386,229</b>	<b>\$21,862,351</b>
<b><u>Uses</u></b>			
A. Section 108 Loan Repayments	5,922,657		5,922,657
B. Planning & Administration Activities	1,609,296		1,609,296
C. Public Service Activities	1,142,725		1,142,725
D. Public Services by CBDO	193,000		193,000
E. Public Facility Improvements	1,512,000		1,512,000
F. Housing Rehabilitation	1,640,000		1,640,000
G. Economic Development	75,000		75,000
H. Targeted Redevelopment			
• Code Enforcement	500,000		500,000
• Redevelopment Activities	701,805		701,805
-Colonnades at 27 <sup>th</sup> Street		+386,229	386,229
• Blight Elimination (Graffiti Removal)	100,000		100,000
I. Public Improvements	8,079,639		8,079,639
• Troost Avenue Reconstruction			
• Colonnades at 27 <sup>th</sup> Street			
• Chelsea Avenue as Part of the St. Michael's Veteran's Center			
<b>TOTAL CDBG USES</b>	<b><u>\$21,476,122</u></b>		<b>\$21,862,351</b>

#### **Discussion:**

This Substantial Amendment adds \$386,229 from the proceeds of a multifamily refinance transaction which will be utilized for additional financing for the Colonnades at Beacon Hill Project. The additional funding is necessary for significant unforeseen costs related to the rehabilitation of the historic colonnade building in the project.